

LUTHERAN HOME, INC., THE

7500 WEST NORTH AVENUE

WAUWATOSA 53213

Phone: (414) 258-6170

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 218

Total Licensed Bed Capacity (12/31/03): 218

Number of Residents on 12/31/03: 195

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 206

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

206

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		12.8	
Supp. Home Care-Personal Care	No					1 - 4 Years		41.5	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.5	More Than 4 Years		28.2	
Day Services	No	Mental Illness (Org./Psy)	10.3	65 - 74	4.1			----	
Respite Care	No	Mental Illness (Other)	0.5	75 - 84	22.6			82.6	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	56.4	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	16.4	Full-Time Equivalent			
Congregate Meals	No	Cancer	1.5		----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	12.3		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	22.6	65 & Over	99.5	-----			
Transportation	No	Cerebrovascular	14.9		-----	RNs		15.2	
Referral Service	No	Diabetes	4.1	Gender	%	LPNs		11.1	
Other Services	No	Respiratory	3.1		-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	30.8	Male	17.4	Aides, & Orderlies			
Mentally Ill	No		----	Female	82.6				
Provide Day Programming for			100.0		----				
Developmentally Disabled	No				100.0				

## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Skilled Care	17	100.0	317	81	82.7	134	0	0.0	0	55	68.8	215	0	0.0	0	0	0.0	153	78.5
Intermediate	---	---	---	17	17.3	134	0	0.0	0	25	31.3	195	0	0.0	0	0	0.0	42	21.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	17	100.0		98	100.0		0	0.0		80	100.0		0	0.0		0	0.0	195	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	70.8	29.2	195
Other Nursing Homes	0.9	Dressing	15.4	51.8	32.8	195
Acute Care Hospitals	91.5	Transferring	23.6	49.2	27.2	195
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	20.0	48.2	31.8	195
Rehabilitation Hospitals	1.4	Eating	67.7	15.9	16.4	195
Other Locations	3.3	*****				
Total Number of Admissions	212	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	5.6		Receiving Respiratory Care	3.1
Private Home/No Home Health	15.2	Occ/Freq. Incontinent of Bladder	56.4		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	18.4	Occ/Freq. Incontinent of Bowel	52.8		Receiving Suctioning	0.0
Other Nursing Homes	2.5				Receiving Ostomy Care	1.5
Acute Care Hospitals	4.9	Mobility			Receiving Tube Feeding	4.1
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	24.6
Rehabilitation Hospitals	0.0					
Other Locations	13.1	Skin Care			Other Resident Characteristics	
Deaths	45.9	With Pressure Sores	5.1		Have Advance Directives	94.9
Total Number of Discharges		With Rashes	0.5		Medications	
(Including Deaths)	244				Receiving Psychoactive Drugs	60.5

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 200+ %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	79.8	87.9	0.91	86.1	0.93	86.6	0.92	87.4	0.91
Current Residents from In-County	84.1	87.5	0.96	79.8	1.05	84.5	1.00	76.7	1.10
Admissions from In-County, Still Residing	24.5	22.9	1.07	24.0	1.02	20.3	1.21	19.6	1.25
Admissions/Average Daily Census	102.9	144.5	0.71	118.5	0.87	157.3	0.65	141.3	0.73
Discharges/Average Daily Census	118.4	147.5	0.80	120.4	0.98	159.9	0.74	142.5	0.83
Discharges To Private Residence/Average Daily Census	39.8	49.7	0.80	34.8	1.14	60.3	0.66	61.6	0.65
Residents Receiving Skilled Care	78.5	93.9	0.84	91.2	0.86	93.5	0.84	88.1	0.89
Residents Aged 65 and Older	99.5	97.1	1.02	90.2	1.10	90.8	1.10	87.8	1.13
Title 19 (Medicaid) Funded Residents	50.3	50.3	1.00	62.8	0.80	58.2	0.86	65.9	0.76
Private Pay Funded Residents	41.0	34.6	1.18	20.6	1.99	23.4	1.76	21.0	1.96
Developmentally Disabled Residents	0.0	0.6	0.00	0.9	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	10.8	35.5	0.30	32.9	0.33	33.5	0.32	33.6	0.32
General Medical Service Residents	30.8	23.0	1.34	20.1	1.53	21.4	1.44	20.6	1.50
Impaired ADL (Mean)	51.2	51.9	0.99	51.2	1.00	51.8	0.99	49.4	1.04
Psychological Problems	60.5	62.2	0.97	61.5	0.98	60.6	1.00	57.4	1.06
Nursing Care Required (Mean)	4.9	7.2	0.67	7.6	0.64	7.3	0.67	7.3	0.66